SA MOLDTELECOM

Anexa nr. 4

cod	Costuri pe unitate de serviciu 31.12.2012 Servicii	Linii primare de acces BA	Linii secundare de acces BB	Linii de bransament BC	Canalizare BD	Stilpi BE	Reteaua ADSL BF	Reteaua FTTX BG	Reteaua GPON BH	Concentrator AN - AccesNode CA	Concentrator MSAN - Multi-Service Access Node CB	Concentrator AGW - Access GateWay CC	Comutator local (SAN) CD	Comutator de tranzit (SAN Host) CE
	Costul mediu al componentelor de retea (costuri complet alocate)	172600587	80889970	33836882	33723359	171501341	61261883	51516427	878939	60458809	62804798	17139017	97693229	104032078
1	**Retea de acces fixa(cu ridicata)**													
101	Acces total la bucla locala	102122398.3	36933791	15449682	19357208	84378660.04								
102	Acces partajat la bucla locala	51061199.34	18466896	7724841.2	7081905.3	34814772.15								
103	Acces la sub bucla locala		18466896	7724841.2		34814772.15								
104	Acces de tip bitstream	19416989.08	7022387.4	2937517	3911909.7	16807131.27	61261883	51516427	878938.94					
105	Acces la canalizare				3372336									
106	Acces la stilpi					686005.72								
2	**Retea de baza**													
201	Tranzitarea apelului - Local													155985.94
202	Tranzitarea apelului - National													10504.45
203	Tranzitarea apelului - International													
204	Servicii de terminarea a apelului - Local									657164.81	583741.15	541380.27	1559323.6	1527717.65
205	Servicii de terminarea a apelului - National									723400.08	815749.63	9660.4	906637.25	1379192.3
206	Servicii de terminarea a apelului - International									3449937.3	3696693.2	617929.15	5370754.4	6737655
207	Servicii de originare a apelului - Local									46641953	48196900	12997724	76010616	38248742.04
208	Servicii de originare a apelului - National									7965592.7	8352291.3	2695784.3	12250453	53776591.53
209	Apeluri la serviciul de informatii telefonice									242531.75	287132.69	97060.17	382263.71	629336.55
210	Apeluri la numere free phone									1445.31	512.83	5.71	1999.55	2571.25
211	Servicii auxiliare de terminare a apelului									15639.97	19108.28	3920.93	21345.42	31076.68
212	Servicii cu ridicata de retea de baza ramase													
213	Servicii cu ridicata de retea delinii inchiriate nationale - segmente trunchi													
214	Servicii cu ridicata de retea delinii inchiriate nationale - segmente terminale													
215	Servicii de originare apelului International									761144.63	852668.82	175551.79	1189835	1532704.96
4	**Retea mobila cu ridicata**													
401	Terminare a apelului vocal in reteaua de telefonie mobila													
402	Orginare a apelului vocal in reteaua de telefonie mobila													
405	Serviciile de mesagerie: Opriginare si terminare SMS													
406	Serviciile de mesagerie: Opriginare si terminare MMS													
407	Servicii de date in reteaua mobila													

Comutatoare departamentale PBX CF	Repartitor local DA	Retea de urmatoarea generatie (NGN):softswitch-uri SSW EA	Retea de transport IP/MPLS FA	Echipament SDH GA	Reteaua DWDM Metro (Chisinau)& Nationala GB	Reteaua PDH GD	Centrul de Comutare Internationala (ISC) HA	Retea suprapusa CrossNet (UMUX) IA	Linie de jonctiune cupru JA	Linie de jonctiune FO JB	Sistem de Management OSS (NOC) KB	Platforma Call Center KC	Sisteme de management a retelelor: fixa, DSLAM, SDH, DWDM s.a. KD	Echipamente de alimentare - Redresoare LA	Echipamente de alimentare - Acumulatoare LB	Echipamente de alimentare - Generatoare LC	Echipamente de alimentare - UPS/invertoare LD	Linii de alimentare LE	NODUL central Internet MA
102680	25021475	18526119	79258557	22111469	38147296	8667174	9785716	2898911	27018831	71780057	31240000	3094482	15580149	12688088	11711863	9336230	958738	8368377	45966035
	10512037																		
	10512037																		
	3997401.3												4929821.55						
		65686.7	413.49	11276.88	199.07	8196.9			21166.34	46009.79	23341.14		7957.43	9479.92	8750.45	6975.47	716.13	6252.38	
		6659.37	41.69	800.25	19.99	551.92	237.44		1425.2	3663.9	1858.52		633.64	754.66	696.67	555.33	56.84	497.65	
				269968.71			1566045.6			787790	399652.44		136249.32	162318.2	149829.41	119437.99	12264.99	107056.08	
102680.42		303492.3	4923.71	207582.99	2369.55	131362.88			389624.88	761681.52	390317.22		133066.8	158526.88	146329.67	116648.21	11978.47	104555.59	
		368885.2	6193.11	170136.36	2980.6	102176.14			319339.22	692603.55	364430.93		124241.59	148013.32	136624.92	108912.12	11184	97621.38	
		1713299.9	28589.03	870158.34	13759.86	530000.89			1633251.6	3444573.8	1793815		611546.35	728555.69	672500.65	536090.53	55051.19	480515.98	
		11583480	307248.92	8447079	147879.41	4500016.8	2029083.9		15198276	34379486	17902663		6103365.97	7271144.9	6711701.3	5350300.5	549423.49	4795654.6	
		3984304.2	65899	5685497	31717.16	3227221.7	5337107.7		8944534.4	18677681	9587065.4		3268417.14	3893775	3594187	2865142.5	294222.03	2568123.9	
		93585.4	1994.22	72651.28	959.66	45593.58	72.95		136339.81	275155.53	141216.11	3094482.1	48143.19	57354.53	52941.82	42203.17	4333.79	37827.97	
		232.27	3.8	536.98	1.74	200.69	1171.08		628.83	1690.34	858.02		296.1	348.67	321.53	256.35	26.34	230.09	
		8907.73	148.19	3847.82	71.13	2332.16			7222.43	15929.31	8294.11		2827.5	3368.38	3109.23	2478.63	254.41	2221.59	
																			45966035
			64039016	1927015.1	30822106			2317790.4		11484809									
			9731304	483144.75	4683695.9			581120.74											
		397586.13	6624.37	342415.53	3188.2	119520.63	851996.99		367022.04	1208983.9	626488.31		213581.99	254447.62	234870.28	187229.07	19226.59	167819.69	
			438.65	483833.66	210.94														
			2844.79	3135524.7	1369														
			8.85		0.94														
			5062865.1		2436767														

Retea corporativa PA	Retea de acces radio UA	Retea de baza: network core UB	Retea de transmisie UC	Echipamet alimentare retea mobila UD	Linii FO BTS UE	Retea de acces radio VA	Retea de baza: network core VB	Retea de transmisie VC	Echipamet alimentare retea mobila VD	Linii FO BTS VE	Retea de acces radio WA	Retea de baza: network core WB	Retea de transmisie WC	Echipamet alimentare retea mobila WD	Linii FO BTS WE	Total costul serviciilor	Volumul Serviciilor	UM	Costul unitatii
15568149	128031861	32784989	2206259	20818695	42415196	46633476	17262668	1903175	8029040	22889805	36919488	10078761	1260430	5923410	17938651				
																268753776.8	1125843	un	238.71
																129661650.6	1125843	un	115.17
																61006509.02	1125843	un	54.19
																172680405.4	428123	un	403.34
																3372336.01	820.599	can-km	4109.60
																686005.72	2003	un	342.49
117323.9																489731.93	23940	m.min	20.46
201533.29																230490.81	41123	m.min	5.60
790907.32																4501520.09	161385	m.min	27.89
503409.84											221499.79	60467.91	7561.81	35537.62	107623.63	8770569.21	102721	m.min	85.38
547550.87											740268.22	202087.78	25272.78	118769.53	359685.62	8481616.9	111728	m.min	75.91
1322809.9											2625921.4	716857.98	89648.77	421306.37	1275897.7	39437120.03	269920	m.min	146.11
10033563											26152990	7139582.7	892862.4	4196019.8	12707364	408495120.4	2048356	m.min	199.43
1697751.6											6328982.4	1727767.8	216071.38	1015430.2	3075162	171126773.2	346427	m.min	493.98
51202.97											92198.38	25169.63	3147.52	14792.38	44797.82	5974488.65	7759.6	m.min	769.95
377.24											14.72	3.9	0.83	2.22	7.1	13743.49	77	m.min	178.49
970.2											12067.22	3294.24	411.78	1935.93	5863.24	176646.51	1327.8	m.min	133.04
																45966034.83	75000	Mbps	612.88
																110590736.7	966180.4	Mbps	114.46
																15479265.38	241828.6	Mbps	64.01
300749.09											745546.12	203528.77	25452.78	119616.44	362250.16	11270049.91	59236	m.min	190.26
	11093.06	3663.34	190.98	1803.53	3674.8	4040.48	1928.93	164.72	695.46	1983.21						513721.76	2623.9	Erlg	195.79
	71890.46	23742.95	1238.75	11689.61	23816.16	26184.75	12501.46	1068.54	4507.97	12852.64						3329231.78	17004.4	Erlg	195.79
	0.39	2.97	-0.02	0.06	0.08	0.18	0.21	0.04	15.82	0.12						19.85	0.057	Erlg	348.25
	0.74	0.06		0.02	0.1											10.71	0.001	Erlg	10710.00
	127948876.1	32757579.54	2204829.11	20805202.01	42387705	46603251	17248237	1901941.3	8023821	22874969						330256042.2	30264034	Erlg	10.91